

Use of CDBG Funds by NORTH MIAMI, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$18,565.00	0.94%
21A	AP	General Program Administration	\$199,860.51	10.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$218,425.51	11.07%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$295,821.04	14.99%
17B	ED	Commercial/Industrial Infrastructure Development	\$96,248.00	4.88%
Subtotal for: ECONOMIC DEVELOPMENT			\$392,069.04	19.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$182,200.95	9.23%
14B	HR	Rehabilitation: Multi-Unit Residential	\$54,567.15	2.76%
14H	HR	Rehabilitation Administration	\$29,790.14	1.51%
15	HR	Code Enforcement	\$39,767.80	2.02%
Subtotal for: HOUSING			\$306,326.04	15.52%
03F	PI	Parks, Recreational Facilities	\$8,200.00	0.42%
03G	PI	Parking Facilities	\$236,815.85	12.00%
03K	PI	Street Improvements	\$632,802.16	32.06%
10	PI	Removal of Architectural Barriers	\$1,249.92	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$879,067.93	44.54%
05	PS	Public Services (General)	\$40,764.20	2.07%
05A	PS	Senior Services	\$55,988.50	2.84%
05B	PS	Services for The Disabled	\$2,222.06	0.11%
05D	PS	Youth Services	\$30,571.34	1.55%
05H	PS	Employment Training	\$2,453.31	0.12%
05I	PS	Crime Awareness/Prevention	\$43,030.93	2.18%
05N	PS	Abused and Neglected Children	\$2,657.73	0.13%
Subtotal for: PUBLIC SERVICES			\$177,688.07	9.00%
Total Disbursements			\$1,973,576.59	100%